

**TABLE 5****Summary of All Funds Full-Time Equivalent Positions by Agency**

	<u>2014-15 Base</u>	<u>2016-17 Governor*</u>	<u>2016-17 Jt. Finance</u>	<u>2016-17 Legislature</u>	<u>2016-17 Act 55</u>	<u>Act 55 Change to Base</u>
Administration	1,004.03	1,094.08	1,022.38	1,022.38	1,022.38	18.35
Agriculture, Trade and Consumer Protection	623.89	1,049.04	644.79	644.79	644.79	20.90
Board for People with Developmental Disabilities	6.75	6.75	6.75	6.75	6.75	0.00
Board of Commissioners of Public Lands	9.50	7.50	9.50	9.50	9.50	0.00
Board on Aging and Long-Term Care	37.00	40.00	40.50	40.50	40.50	3.50
Child Abuse and Neglect Prevention Board	6.00	6.00	6.00	6.00	6.00	0.00
Children and Families	803.11	792.01	797.01	797.01	797.01	- 6.10
Circuit Courts	527.00	527.00	527.00	527.00	527.00	0.00
Corrections	10,211.02	10,101.32	10,101.32	10,101.32	10,101.32	- 109.70
Court of Appeals	75.50	75.50	75.50	75.50	75.50	0.00
District Attorneys	434.95	424.95	426.15	426.15	424.95	- 10.00
Educational Communications Board	56.68	48.18	55.18	55.18	55.18	- 1.50
Employee Trust Funds	266.20	267.20	267.20	267.20	267.20	1.00
Employment Relations Commission	9.01	9.01	9.01	9.01	9.01	0.00
Financial Institutions	141.54	0.00	139.54	139.54	139.54	- 2.00
Financial Institutions and Professional Standards	0.00	326.10	0.00	0.00	0.00	0.00
Government Accountability Board	48.75	37.75	39.75	39.75	39.75	- 9.00
Governor	37.25	37.25	37.25	37.25	37.25	0.00
Health Services	6,195.05	6,121.05	6,104.55	6,104.55	6,104.55	- 90.50
Higher Educational Aids Board	11.00	7.00	10.00	10.00	10.00	- 1.00
Historical Society	129.04	111.04	129.04	129.04	129.04	0.00
Insurance	153.30	219.50	151.50	151.50	151.50	- 1.80
Investment Board	166.35	166.35	166.35	166.35	166.35	0.00
Judicial Commission	2.00	0.00	2.00	2.00	2.00	0.00
Judicial Council	1.00	0.00	1.00	1.00	1.00	0.00
Justice	675.74	674.74	674.74	674.74	674.74	- 1.00
Kickapoo Reserve Management Board	0.00	0.00	4.00	4.00	4.00	4.00
Labor and Industry Review Commission	0.00	0.00	26.50	26.50	26.50	26.50
Legislature	777.97	777.97	777.97	777.97	777.97	0.00
Lieutenant Governor	4.00	4.00	4.00	4.00	4.00	0.00

**TABLE 5 (continued)****Summary of All Funds Full-Time Equivalent Positions by Agency**

	2014-15 <u>Base</u>	2016-17 <u>Governor*</u>	2016-17 <u>Jt. Finance</u>	2016-17 <u>Legislature</u>	2016-17 <u>Act 55</u>	Act 55 <u>Change to Base</u>
Lower-WI State Riverway Board	2.00	2.00	2.00	2.00	2.00	0.00
Military Affairs	456.77	452.10	456.10	456.10	456.10	- 0.67
Natural Resources	2,642.04	2,574.95	2,549.10	2,549.10	2,549.10	- 92.94
Office of State Employment Relations	49.95	0.00	0.00	0.00	0.00	- 49.95
Public Defender	579.85	625.60	614.85	614.85	614.85	35.00
Public Instruction	647.26	634.05	634.05	634.05	634.05	- 13.21
Public Service Commission	146.00	136.25	149.00	149.00	149.00	3.00
Revenue	1,096.28	1,197.28	1,202.28	1,202.28	1,202.28	106.00
Safety and Professional Services	262.60	0.00	247.14	247.14	247.14	- 15.46
Secretary of State	4.00	2.00	2.00	2.00	2.00	- 2.00
State Fair Park Board	48.00	46.00	48.00	48.00	48.00	0.00
State Treasurer	4.00	1.00	1.00	1.00	1.00	- 3.00
Supreme Court	220.75	222.75	221.75	221.75	221.75	1.00
Tourism	35.00	34.00	35.00	35.00	35.00	0.00
Transportation	3,512.04	3,493.54	3,494.54	3,494.54	3,494.54	- 17.50
University of Wisconsin System	35,099.71	0.00	35,059.51	35,059.51	35,059.51	- 40.20
Veterans Affairs	1,292.70	1,286.20	1,286.20	1,286.20	1,286.20	- 6.50
Wisconsin Technical College System	64.50	46.00	61.50	61.50	61.50	- 3.00
Workforce Development	<u>1,779.76</u>	<u>1,576.05</u>	<u>1,618.55</u>	<u>1,618.55</u>	<u>1,618.55</u>	<u>- 161.21</u>
TOTAL	70,356.84	35,261.06	69,939.05	69,939.05	69,937.85	- 418.99

\*Under the Governor's recommendation, the UW System would have become an Authority and all of the UW System's 34,648.44 positions would no longer have been counted as state positions beginning July 1, 2016. Without this change, total FTE positions under the Governor would be 69,909.50. On Table 6, the column entitled, "Governor Modified" includes the 34,648.44 positions, 18,223.61 which are funded with GPR.